

**BUGET LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLELE SI  
PARAGRAFE PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017 - 2019**

Formular **11/01**

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Denumire indicatori	Cod Indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	536,263	0	140,861	140,611	140,561	114,230	560,370	579,960	625,030
Invatamant prescolar	65.02.03.01	196,193	0	50,231	50,231	50,231	45,500	210,410	222,670	243,060
Invatamant primar	65.02.03.02	340,070	0	90,630	90,380	90,330	68,730	349,960	357,290	381,970
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	552,737	0	147,139	150,389	143,439	111,770	568,630	608,040	599,970
Invatamant secundar inferior	65.02.04.01	552,737	0	147,139	150,389	143,439	111,770	568,630	608,040	599,970
Rezerve, Excedent/Deficit		-1,089,000	0	-288,000	-291,000	-284,000	-226,000	-1,129,000	-1,188,000	-1,225,000
Rezerve		0	0	0	0	0	0	0	0	0
Excedent		0	0	0	0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0	0	0	0
Deficit		1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
Deficitul sectiunii de functionare		1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
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Rezerve		0	0	0	0	0	0	0	0	0
Excedent		0	0	0	0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0	0	0	0
Deficit		1,089,000	0	288,000	291,000	284,000	226,000	1,129,000	1,188,000	1,225,000
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Rezerve, Excedent/Deficit		0	0	0	0	0	0	0	0	0
Rezerve		0	0	0	0	0	0	0	0	0
Excedent		0	0	0	0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0	0	0	0
Deficit		0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare		0	0	0	0	0	0	0	0	0

Conducatorul institutiei  
KASA MARTA

Conducatorul compartimentului  
financiar - contabil  
KASA MARTA